

Arboretum Area Capital 2017 - 2018 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gregory Boulevard trees	tree works	prioritised 12 June 2017	£20,000			Pruning works to trees on Gregory Boulevard, starting from Alfreton Road end - lead service: Parks & Open Spaces

Total LTP schemes*

£20,000

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hovenden Gardens	parking	prioritised 26 May 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes**

£40,000

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2017 - 2018 LTP allocation

£68,800

LTP carried forward from 2016 - 2017

£37,369

2017 - 2018 Public Realm allocation

£41,300

Public Realm carried forward from 2016 - 2017

£7,988

Total Available 2017 - 2018 ACF

£155,457

*Less LTP schemes

- £20,000

**Less Public Realm schemes

- £40,000

***Decommitted funds

+ £0

Remaining available balance

£95,457

LTP element remaining

£86,169

Public Realm element remaining

£9,288

Dunkirk & Lenton Area Capital 2017 - 2018 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard	cycling	Prioritised 15 May 2017	£232			Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy
Willoughby Street area	parking	Prioritised 20 June 2017	£8,300			Traffic regulation order for parking scheme on Willoughby St, Prospect Place, Church Street and Park Street - lead service: Traffic & Safety

Total LTP schemes* £8,532

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Montpelier Road	litter bins	Prioritised 25 May 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes** £454

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Drives	road safety		£1,581	Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety (Jun-15)

Total Decommitted*** £1,581

2017 - 2018 LTP allocation	£38,600
LTP carried forward from 2016 - 2017	£30,570
2017 - 2018 Public Realm allocation	£23,200
Public Realm carried forward from 2016 - 2017	£6,314
Total Available 2017 - 2018 ACF	£98,684
*Less LTP schemes	- £8,532
**Less Public Realm schemes	- £454
***Decommitted funds	+ £1,581
Remaining available balance	£91,279
LTP element remaining	£62,219
Public Realm element remaining	£29,060

Radford & Park Area Capital 2017 - 2018 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ilkeston Road	footpath	Approved by DA April 2017	£13,339			Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Prioritised 19 May 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes* £17,839

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mozart Street / Landseer Street	area improvement	Prioritised 5 June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes** £58,647

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2017 - 2018 LTP allocation	£67,400
LTP carried forward from 2016 - 2017	£69,414
2017 - 2018 Public Realm allocation	£40,500
Public Realm carried forward from 2016 - 2017	£23,062
Total Available 2017 - 2018 ACF	£200,376
*Less LTP schemes	- £17,839
**Less Public Realm schemes	- £58,647
***Decommitted funds	+ £0
Remaining available balance	£123,890
LTP element remaining	£118,975
Public Realm element remaining	£4,915